

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	22		
% of Funds Committed	100.00 %	98.78 %	1	97.21 %	100	100	
% of Funds Disbursed	98.88 %	93.43 %	3	90.53 %	90	89	
Leveraging Ratio for Rental Activities	0.65	6.9	21	4.97	9	10	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.76 %	1	85.01 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	82.65 %	80.11 %	9	73.71 %	64	63	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	87.40 %	82.19 %	9	81.48 %	64	62	
% of 0-30% AMI Renters to All Renters***	56.69 %	50.73 %	9	45.54 %	71	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.41 %	1	96.14 %	100	100	
Overall Ranking:			In State:	13 / 22	Nationally:	55	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,802	\$15,127		\$28,248	127 Units	12.30	%
Homebuyer Unit	\$30,306	\$11,695		\$15,487	118 Units	11.40	%
Homeowner-Rehab Unit	\$19,119	\$19,124		\$0	22 Units	2.10	%
TBRA Unit	\$18,925	\$4,231		\$3,211	767 Units	74.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,030	\$121,792	\$19,119
State:*	\$85,747	\$86,778	\$22,044
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	28.3	24.6	68.2	26.9	Single/Non-Elderly:	16.5	25.4	22.7	43.1
Black/African American:	70.1	72.0	22.7	71.1	Elderly:	0.0	0.0	18.2	6.1
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	77.2	51.7	18.2	42.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.5	Related/Two Parent:	5.5	20.3	36.4	4.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	2.5	0.0	4.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.5					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.5					
Asian/Pacific Islander:	0.0	0.0	9.1	0.0					
ETHNICITY:									
Hispanic	1.6	3.4	0.0	0.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	15.7	22.0	36.4	34.0	Section 8:	29.1	1.7 [#]		
2 Persons:	18.9	18.6	22.7	23.9	HOME TBRA:	12.6			
3 Persons:	30.7	32.2	4.5	22.3	Other:	0.8			
4 Persons:	22.8	15.3	18.2	11.7	No Assistance:	57.5			
5 Persons:	6.3	6.8	13.6	3.0					
6 Persons:	4.7	3.4	0.0	4.6					
7 Persons:	0.0	1.7	0.0	0.5					
8 or more Persons:	0.8	0.0	4.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton County

State: OH

Group Rank: 55
 (Percentile)

State Rank: 13 / 22 PJs

Overall Rank: 0
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	82.65	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	87.4	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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